REGISTERED CHARITY NUMBER: 263230



Report of the Trustees and

Unaudited Financial Statements

for the Year Ended 31 March 2022

for

The Bury St Edmunds Society

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Report of the Trustees for the Year Ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

1.0 INTRODUCTION

The Bury Society was established in 1971 as a Civic Society dedicated to caring about Bury St Edmunds, its past, present and future. It aims to improve the enjoyment and appreciation of Bury St Edmunds for all those who use the town through fostering its heritage and character, encouraging a balance of the new with the old and engaging communities on issues that impact on our local environment.

Bury in Bloom is that part of the Bury Society whose primary aim is to maintain its relationship with Anglia in Bloom and to co-ordinate its presentation for the annual Anglia in Bloom awards. Over the years, it has also assisted in the organisation of the hanging basket displays and many other schemes designed to maintain and improve the environment of the town.

This report is the last that will prepared for the Society in its current form. On 31 March 2022, the assets of the Society were transferred to The Bury St Edmunds Society CIO (registered charity 1196640) which was incorporated as a Charitable Incorporated Organisation on 18 November 2021.

The following information relates only to the period up to 31 March 2022 unless otherwise stated.

2.0 OBJECTIVES AND ACTIVITIES

2.1 Purposes of the Society

The purposes of the Society as set out in its governing document are:

- a) To stimulate public interest in the area of benefit
- b) To promote high standards of planning and architecture in the area of benefit
- c) to secure the preservation, protection, development and improvement of the features of historic or public interest in the area of benefit

The area of benefit is Bury St Edmunds.

2.2 Review of the Society's activities during the year

2.2.1 The effect of Covid 19

The financial year to 31 March 2022 has again been affected by the Covid 19 virus which, in its various forms, has created continual difficulties and challenges for the Society.

As in the previous year to 31 March 2021, the risks to the Society posed by Covid 19 were identified and evaluated using the provisions of CC26 - Charities and Risk Management. Following this, a decision was made to restrict most activities of the Bury Society and Bury in Bloom which might expose participants to the virus and, where appropriate, to transfer activities such as committee meetings, talks etc. online via Zoom.

The effect of the virus on the Society's income streams was also evaluated and potential issues identified. Ongoing risks of Brexit and the corresponding economic effects were also considered and evaluated.

Report of the Trustees for the Year Ended 31 March 2022

2.2.2 The Bury Society

The Society's risk assessment indicated that Covid 19 could have an effect on membership subscriptions and particular effort was made by the membership secretary to ensure that members renewed their subscriptions. Because of this, individual and corporate memberships have largely held up over the year at 611 compared to 602 in 2021.

The trustees would again like to thank Sue Savage - the Membership Secretary - for all her efforts to maintain the membership in difficult circumstances.

The Membership, Communications and Events (MCE) committee had prepared a reduced programme of events for the year to 31 March 2022 intended to enhance and maintain the interest of both members of the society and of the general public. Visits were arranged using members' own transport to West Stow Anglo Saxon village, Clare including the castle and country park and to Lavenham.

To mark the 50th Anniversary of the founding of the Society in 1971, a small celebration was held in the Guildhall and in February 2022 a well-attended Winter's lunch was held at the Southgate Community Centre.

The committee would like to thank Terry O'Donoghue and the other members of the MCE committee for all the work that was carried out in the organisation of these events.

To ensure that communications were maintained with the Society members and the public, the normal three issues of the Review were published in 2021-22. Copies were hand delivered or posted by mail. Copies of the Review have open access on the Society's website and are fully available to the public. The committee would like to thank our Review editor, Russell Cook and Alan Baxter for their help in producing the Review and to Sue Savage for organising its distribution. Alan has also worked to enhance user experience of the Society's website and the committee would like to especially thank him for his efforts.

Members of the Society have regularly contributed articles to the Bury Free Press and other local and regional newspapers and have appeared on Radio Suffolk to discuss and comment on the heritage and economic development of the town.

In accordance with its objectives, the Society works to preserve and enhance the buildings and landscape in and surrounding the town. The Society monitors planning applications on a monthly basis and, if there is a consensus amongst committee members, submits reports to the planning authority. As a general rule, the Society's comments refer to the likely impact of any new development, paying particular attention to applications which are located in the conservation area. The Society has always made special efforts to bring together the community and local policy makers and on 27 May 2021 it welcomed Ann-Marie Howell, Principal Planning Officer at West Suffolk Council Planning Department who spoke to members and took questions via a Zoom presentation.

In early 2022, the Society was pleased to support a schools' heritage initiative by providing financial support for guided tours for over 240 students from ten schools in the Bury St Edmunds area.

Certificates of Merit are awarded by the Society in respect of outstanding developments in the town. Owing to the cumulative effects of lockdown on building projects, no awards were made in 2021-22.

The Society is a member of Civic Voice which allows it, and other similar organisations, to work together to influence key planning and conservation policies focusing on high quality building design, the restoration and repurposing of town centres and ensuring effective sustainability.

The Society makes grants towards projects that meet its objectives. In the year to 31 March 2022, it contributed towards the Christmas Baubles project and towards the restoration of the 'Edmund Book' in the Abbey Gardens. It also made a grant of £1,000 towards Volume 4 of the Journal of Breckland Studies which commemorated the millennium anniversary of the foundation of the Abbey of St Edmund in 1020. Martyn Taylor - the chair of the Bury Society - joined Professor Mark Bailey, Dr Francis Young, Dr Michael Lewis of the British Museum and Libby Ranzetta of the Bury Water Meadows Group in contributing articles for this edition of the Journal.

Report of the Trustees for the Year Ended 31 March 2022

2.2.3 Bury in Bloom

This is led by its Chairman - Robin Burnett - and its co-ordinator - David Irvine. Whilst its primary focus is on preparing the town's entry in the Anglia in Bloom and (if possible) the Britain in Bloom annual campaigns, it also has a key role in stimulating and retaining public interest in the town. As a result of recent changes in the Anglia in Bloom judging criteria, more emphasis is now placed on conservation and environmental sustainability.

As with the Bury Society, the 2021-22 risk assessment indicated that Covid 19 could result in a loss of sponsorship income and in response special efforts were made to encourage existing roundabout sponsors to renew their support. Some roundabouts, including those which have been unsponsored for some while, have been refurbished to make them attractive to new sponsors and as a result of this, further sponsors have been recruited for 2022-23. The Society's reserves contain savings which have been set aside for this purpose.

As in 2020-21, Covid 19 has had a serious effect on the activities of Bury in Bloom, in particular with the disruption to the Anglia in Bloom competition in its previous long standing format. Projects carried out in 2021-22 included refurbishment work at Langton Place and thanks to generous sponsorship from Our Bury St Edmunds, the provision of summer fountains of flowers at selected locations in the town centre.

The Green Fingers project was restarted during 2021 and culminated with a presentation at the Athenaeum. The Certificate of Merit Scheme in which volunteer judges review almost all of the front gardens in Bury and award certificates of commendation where appropriate, continued to be very popular. Feedback showed continued support for this scheme and its place in improving the urban landscape of the town.

In line with Anglia in Bloom's emphasis on sustainability and thanks to the support of Bury St Edmunds Town Council, the Society is supporting a rainwater harvesting scheme to provide water for the hanging baskets used in and around the centre of Bury St Edmunds. Two projects organised by 'Crafty Foxes' acted as a 'feeder' for this and they attracted considerable media attention.

2.3 The Abbey Millennium Celebrations

The Bury Society intended to play a major part in the 2020 celebrations of the granting of the Royal Charter to the Abbey of St Edmunds by King Cnut. This involved the sponsorship of a number of events aimed at bolstering an understanding of the development of the Abbey and its role in the creation of the existing town. Because of Covid, these have been deferred until 2022 and the Society aims to play a full part in these activities.

2.4 Links to other organisations

In compliance with its objectives, the Society maintains relationships with other local charities, schools and community-based organisations. These include the Bury Water Meadows Group, the Suffolk Preservation Society, Moyses Hall Museum, the Friends of the Abbey Gardens, the Bury Past and Present Society, the Churchgate Area Association and the Suffolk Heritage Forum. This may involve the making of small grants or providing speakers for events held by them.

Along with West Suffolk Council, St Edmundsbury Cathedral and Bury St Edmunds Town Council, the Society is a member of the Abbey of St Edmunds Heritage Partnership which has been set up to care for, conserve and enhance the Abbey Precincts. Its aim is to help people to understand the international significance of St Edmund and of the historic Abbey founded in his name.

2.5 Sponsors and Volunteers

The Society would like to thank Greene King - its major sponsor - together with those other organisations which sponsor roundabouts or which have contributed towards individual projects. It would also like to thank Councillors and Officers from Suffolk County Council. West Suffolk Council and Bury St Edmunds Town Council for their guidance and financial support when needed.

Report of the Trustees for the Year Ended 31 March 2022

The Society has one part-time employee so without the dedicated support of its volunteers it would not be in existence. The Trustees would like to express their grateful thanks to everyone whose efforts, large and small, have enabled the Society to operate as effectively as possible during a troubled period.

In early 2022, Rod Rees a well-known former architect, retired after almost 10 years as the Society's Planning Officer. The Trustees would like to record their extraordinarily grateful thanks to him for his dedicated service both to the Society and to the people of Bury St Edmunds during his period in office. In particular, his regular series of cartoons in the Review attracted much praise and provided a touch of critical humour to the serious business of planning and conservation.

2.6 Public Benefit

The Trustees confirm that they have referred to the Charity Commission's General Guidance on Public Benefit when setting objectives and designing future plans, events and activities.

3.0 FINANCIAL REVIEW

3.1 Trustees' Responsibilities

The Trustees are responsible for keeping proper accounting records that disclose, with reasonable accuracy, the financial position of the Society. They are also responsible for safeguarding the assets of the Society and for taking the appropriate steps for the avoidance and detection of fraud and other irregularities.

The Trustees are also responsible for preparing the Trustees' Annual Report and Financial Statements in accordance with applicable law and accepted United Kingdom Accounting Standards.

3.2 Risk Management

The Society has a policy of regularly assessing the risks that might affect its future operation. The trustees have determined that the principal risks at present are the potential loss of membership and sponsorship income. The trustees also believe that they should, as far as is practicable, be able to manage these risks in an appropriate manner.

3.3 Reserves

The Society's reserves policy is intended to enable it to:

- maintain its normal level of activities when its income has been reduced for whatever reason
- finance expenditure on specific projects within its area of benefit
- maintain, replant and improve the roundabouts from which it derives a substantial part of its income

In the Bury Society, funds have been earmarked for event failure, the cost of the Millennium Celebrations and the deferred Bury Society 50th anniversary project. In Bury in Bloom, funds have been earmarked for the renovation of roundabouts, any potential 2022 hanging basket subsidy and the installation costs etc. of the rainwater harvesting project. In addition, both the Bury Society and Bury in Bloom retain funds amounting to one year's estimated fixed costs. All the Society's reserves are immediately accessible.

3.4 Financial Position at 31 March 2022

The financial accounts for the year to 31 March 2022 are attached to this report. As already mentioned in note 3.2 above, the Trustees believe that the risks relating to the reliability of the income sources are under control and that combined with the reserves, provide a secure base for its future activities.

Report of the Trustees for the Year Ended 31 March 2022

3.5 The re-establishment of the Society as a CIO

The committee of the Society had, for some years, been considering the establishment of a Charitable Incorporated Organisation to which the assets and activities of the Society could be transferred. Considerable support for this was received from the members of the Society and on 18 November 2021 the Charity Commission authorised the formation of The Bury St Edmunds Society CIO (registered charity 1196640) to receive the assets of the 'old' Bury St Edmunds Society (registered charity 263230). Following confirmatory resolutions passed by the members of the Society on 13 January 2022 and on 5 February 2022, a Transfer Agreement was entered into by the Chair and the Secretary of the Society (acting on behalf of all the trustees) transferring all assets, liabilities and undertakings of the Society to The Bury St Edmunds Society CIO on 31 March 2022.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Charity number

263230

Principal address

9 Poppy Close Bury St Edmunds Suffolk IP32 7JT

Trustees

M Taylor Chairman
T Page Vice Chairman & Secretary
D Beardon Treasurer
R Rees Planning
S Savage Membership
R Burnett Bury in Bloom
P Chung
K Clement
S Nunn
R Cook
T O'Donoghue Events Secretary

Independent Examiner

James Knights ACA
Knights Lowe Chartered Accountants
Eldo House
Kempson Way
Suffolk Business Park
Bury St Edmunds
Suffolk
IP32 7AR

Bankers

Barclays Bank PLC 20/21 Cornhill Bury St Edmunds Suffolk IP33 1DY

Report of the Trustees for the Year Ended 31 March 2022

Approved by order of the board of trustees on ... 20... 2011 and signed on its behalf by:

M Taylor - Trustee

Independent Examiner's Report to the Trustees of The Bury St Edmunds Society

Independent examiner's report to the trustees of The Bury St Edmunds Society

I report to the charity trustees on my examination of the accounts of The Bury St Edmunds Society (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2. the accounts do not accord with those records; or
- 3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

James Knights ACA

Knights Lowe Chartered Accountants

Eldo House

Kempson Way

Suffolk Business Park

Bury St Edmunds

Suffolk

IP32 7AR

Date: 6/6/2022

Statement of Financial Activities for the Year Ended 31 March 2022

		Unrestricted fund	Restricted funds	2022 Total funds	2021 Total funds
INCOME AND ENDOWMENTS FROM	Notes	£	£	£	£
Memberships and donations		8,323	21,959	30,282	24,526
Charitable activities					
Bury In Bloom		V <u>∈</u>	36,145	36,145	45,757
General Activities		5,619	Œ	5,619	æ.
Investment income	2	34	483	517	611
Total		13,976	58,587	72,563	70,894
EXPENDITURE ON Charitable activities Bury In Bloom General Activities		- 42,630	75,860 124,903	75,860 167,533	46,622 9,428
Total		42,630	200,763	243,393	56,050
NET INCOME/(EXPENDITURE)		(28,654)	(142,176)	(170,830)	14,844
RECONCILIATION OF FUNDS					
Total funds brought forward		28,654	142,176	170,830	155,986
TOTAL FUNDS CARRIED FORWARD		-			170,830

Balance Sheet 31 March 2022

CURRENT ASSETS	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
Debtors Cash at bank	6	980 692 	168 147 ———————————————————————————————————	1,148 839 ——————————————————————————————————	1,010 170,420 171,430
CREDITORS Amounts falling due within one year	7	(1,672)	(315)	(1,987)	(600)
NET CURRENT ASSETS		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	*		170,830
TOTAL ASSETS LESS CURRENT LIABILITIES		•	-,	-	170,830
NET ASSETS	87				170,830
FUNDS Unrestricted funds Restricted funds	8				28,654 142,176
TOTAL FUNDS					170,830

The financial statements were approved by the Board of Trustees and authorised for issue on an authorised authorised for issue on an authorised for issue on an authorised for issue on a second authorised for its behalf by:

M Taylor - Trustee

D Beardon - Trustee

Notes to the Financial Statements for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2022	2021
	£	£
Bank & Building Society interest	517	611

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

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Notes to the Financial Statements - continued for the Year Ended 31 March 2022

4. STAFF COSTS

Total staff costs incurred in the year of £12,000 (2021: £12,000). Average number of employees during the year was 1 (2021: 1).

5.	COMPARATIVES	FOR THE STATEMENT	OF FINANCIAL ACTIVITIES
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3.	INCOME AND ENDOWMENTS FROM Memberships and donations	Unrestricted fund £ 8,683	Restricted funds £ 15,843	Total funds £ 24,526
	Charitable activities Bury In Bloom	æ	45,757	45,757
	Investment income	40	571	611
	Total	8,723	62,171	70,894
	EXPENDITURE ON Charitable activities Bury In Bloom General Activities	9,428	46,622 -	46,622 9,428
	Total	9,428	46,622	56,050
	NET INCOME/(EXPENDITURE)	(705)	15,549	14,844
	RECONCILIATION OF FUNDS			
	Total funds brought forward	29,359	126,627	155,986
	TOTAL FUNDS CARRIED FORWARD	28,654	142,176	170,830
6.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		2022	2021
	Other debtors		f 1,148	£ 1,010

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

7.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
			2022	2021
			£	£
	Other creditors		1,987	600 ====
8.	MOVEMENT IN FUNDS			
			Net	
			movement	At
		At 1.4.21	in funds	31.3.22
		£	£	£
	Unrestricted funds	_	_	-
	General fund	28,654	(28,654)	-
	Restricted funds			
	Dr Rae Bequest fund	57,383	(57,383)	-
	Bury In Bloom fund	84,793	(84,793)	,-,
			-	:
		142,176	(142,176)	-
	TOTAL FUNDS	170,830	(170,830)	-
				
	Net movement in funds, included in the above are as follows:			
		Incoming	Resources	Movement
		resources	expended	in funds
		£	£	£
	Unrestricted funds			
	General fund	13,976	(42,630)	(28,654)
	Restricted funds			
	Dr Rae Bequest fund	344	(57,727)	(57,383)
	Bury In Bloom fund	58,243	(143,036)	(84,793)
		58,587	(200,763)	(142,176)
	TOTAL FUNDS	72,563	(243,393)	(170,830)

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

		Net movement	At
	At 1.4.20	in funds	31.3.21
	£	£	£
Unrestricted funds			
General fund	29,359	(705)	28,654
Restricted funds	MANAGE AND PROPERTY.	2296.2	
Dr Rae Bequest fund	56,976	407	57,383
Bury In Bloom fund	69,651	15,142	84,793
	126,627	15,549	142,176
TOTAL FUNDS	155,986	14,844	170,830
TOTALTONDS	=====	=====	=====
Comparative net movement in funds, included in the above are as	follows:		
	Incoming	Resources	Movement
	resources	expended	in funds
	£	£	£
Unrestricted funds			
General fund	8,723	(9,428)	(705)
north to t			
Restricted funds	407		
Dr Rae Bequest fund Bury In Bloom fund	407	(46 622)	407
Bury III Bloom runa	61,764	(46,622)	15,142
	62,171	(46,622)	15,549
TOTAL FUNDS	70,894	(56,050)	14,844
A current year 12 months and prior year 12 months combined pos	sition is as follow	/s:	
		Nat	
		Net movement	At
	At 1.4.20	in funds	31.3.22
	£	£	£
Unrestricted funds	-	~	-
General fund	29,359	(29,359)	-
	-24-2-2	Vitorial francists for	
Restricted funds			
Dr Rae Bequest fund	56,976	(56,976)	-
Bury In Bloom fund	69,651	(69,651)	
	126,627	(126,627)	: = 3
TOTAL FUNDS	155,986	(155,006)	
TOTAL FUNDS	133,360	(155,986)	*

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	22,699	(52,058)	(29,359)
Restricted funds			
Dr Rae Bequest fund	751	(57,727)	(56,976)
Bury In Bloom fund	120,007	(189,658)	(69,651)
	120,758	(247,385)	(126,627)
TOTAL FUNDS	143,457	(299,443)	(155,986)

Description of Restricted Funds

The Dr Rae Bequest fund represents the bequest of the late Dr Alison Rae, to stimulate public interest, to promote high standards of planning and architecture, and to secure the preservation, protection, development and improvement of features of historic and public interest in Bury St Edmunds.

The Bury in Bloom fund represents sponsorship and other receipts for the Bury in Bloom campaign. These funds are used for the maintenance and improvement of roundabouts, flowerbeds and planters within the control of West Suffolk Council and Bury St Edmunds Town Council together with a range of community projects. They also provide working capital for activities such as the provision of hanging baskets where expenditure may need to be incurred prior to the receipt of matching income.

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

<u>Detailed Statement of Financial Activities</u> for the Year Ended 31 March 2022

	for the Year Ended 31 Warch 2022		
		2022	2021
		£	£
INCOME AND ENDOWMENTS			
8. 8			
Memberships and donations			
Membership subscriptions		8,323	8,683
Donations		21,959	15,843
			19-3
		30,282	24,526
Investment income			
Bank & Building Society interest		517	611
Charitable activities			
Income from events & projects		5,619),##
Roundabouts & flowerbeds		17,395	24,487
Baskets & planters		18,750	21,270
		41,764	45,757
			3 3
Total incoming resources		72,563	70,894
,		53.88	5/ 30M/ESS (C)
EXPENDITURE			
Charitable activities			
Advertising & communications		5,173	6,432
Planting & maintenance of roundabouts,	beds,		
baskets & planters	CONTRACTOR MA	34,604	23,487
Printing, postage & stationery		428	350
Co-ordinator		12,434	12,354
Other costs		882	589
Newsletter		2,108	2,670
Subscriptions		520	500
Community projects		27,677	6,580
community projects		27,077	0,380
		83,826	E2 062
		63,620	52,962
Support costs			
Support costs			
Governance costs			
Independent examiner's fees		630	600
Insurance			
Meeting expenses		570	568
Rent		181	820
		500	500
Legal costs		1,500	600
Transfer to new entity		156,186	π.
		159,567	3,088
Tatal			:
Total resources expended		243,393	56,050
Not (overedition) /income		(470 070)	44.014.4
Net (expenditure)/income		(170,830)	14,844
			*

This page does not form part of the statutory financial statements